AGENDA BUDGET COMMITTEE Chemeketa Community College 4000 Lancaster Drive NE Salem, Oregon

April 12, 2023

The Chemeketa Community College Budget Committee meeting will be held in a hybrid format, located in the Building 2 boardroom for those attending in person and via Zoom Webinars for those attending remotely. The meeting will begin at 6 pm.

- A. Call to Order Ron Pittman, Chairperson, Board of Education
- B. Roll Call Ron Pittman, Chairperson, Board of Education
- C. Welcome of Budget Committee Members Ron Pittman, Chairperson, Board of Education
- D. Election of Budget Committee Officers Ron Pittman, Chairperson, Board of Education
 - 1. Chairperson
 - 2. Vice Chairperson
- E. Duties of the Budget Committee Aaron Hunter, Chief Financial Officer
- F. Presentation of Budget Message Jessica Howard, President/Chief Executive Officer
- G. Presentation of 2023–2024 Proposed Budget Aaron Hunter, Chief Financial Officer
- H. Questions
- I. Summary for Next Meeting Aaron Hunter, Chief Financial Officer
- J. Adjournment